

# CITY OF DETROIT

## 2004- 2005 BUDGET

### REVENUE BY MAJOR SOURCE

	Revenue	Percent of Total Revenue
<b>LOCAL SOURCES</b>		
Gross Property Tax (excludes Library).....	\$253,707,264	
Less: Estimated Delinquencies.....	(40,583,824)	
Net Property Tax.....	\$213,123,440	5.70%
Delinquent Taxes (includes Interest & Penalty).....	79,611,142	2.13%
Administrative Fees.....	7,284,190	0.19%
Downtown Development Authority.....	1,414,200	0.04%
Earnings on Investments.....	4,024,400	0.11%
General Obligation Bonds.....	42,400,000	1.13%
Inspection Charges and License Fees.....	12,813,993	0.34%
Internal Reserve Fund (Vehicles).....	28,461,431	0.76%
Limited/Pledged Debt Expense.....	13,555,390	0.36%
Municipal Income Tax.....	311,008,000	8.31%
Prior Years Municipal Income Tax.....	8,000,000	0.21%
Ordinance Fines.....	18,356,413	0.49%
Parking Fines.....	12,260,000	0.33%
Pension Obligation Bonds.....	80,115,334	2.14%
Risk Management Fund (Workers' Compensation Pass Through).....	18,800,000	0.50%
Risk Management Fund - Sale of Bonds.....	61,100,000	1.63%
Sale of Assets.....	33,410,000	0.89%
Sale of Electricity and Steam.....	48,795,000	1.30%
Sales & Charges for Services.....	112,026,391	2.99%
Supplemental Fee (GDRRA).....	41,926,218	1.12%
Utility Users' Excise Tax.....	55,000,000	1.47%
Municipal Service Fee (Casinos).....	14,316,000	0.38%
Wagering Tax (Casinos).....	117,600,000	3.14%
Other Revenues.....	94,564,170	2.53%
<b>Enterprise Agencies</b>		
Library Revenues (excluding Federal & State Sources).....	\$37,863,741	1.01%
Revenue from Operations.....	838,044,174	22.39%
Subsidy from General Fund.....	81,919,522	2.19%
Revenue Bonds.....	675,000,000	18.04%
<b>SUB-TOTAL - MAJOR LOCAL REVENUES.....</b>	<b>\$3,062,793,149</b>	<b>81.84%</b>
<b>FEDERAL SOURCES</b>		
Community Development Block Grant.....	52,287,896	1.40%
Community Service Block Grant.....	7,206,619	0.19%
Crime Bill (Police).....	4,084,535	0.11%
Department of Energy Weatherization Grant.....	3,854,228	0.10%
Head Start Grant.....	51,970,006	1.39%
Health Grants.....	40,357,969	1.08%
Home Investment Grant.....	11,301,351	0.30%
Work Force Investment Act Grant.....	22,647,526	0.61%
Medicare Reimbursement - EMS.....	8,658,380	0.23%
Michigan Occupational Skills Training Grant.....	20,936,659	0.56%
Other Revenues.....	9,690,950	0.26%
<b>SUB-TOTAL - MAJOR FEDERAL REVENUES.....</b>	<b>\$232,996,119</b>	<b>6.23%</b>
<b>STATE OF MICHIGAN SOURCES</b>		
Equity Package (Cultural).....	\$3,476,161	0.09%
Equity Package.....	431,400	0.01%
Gas and Weight Taxes.....	54,346,918	1.45%
Library Community Programs.....	800,000	0.02%
Mass Transportation Funds.....	58,103,710	1.55%
Medicaid Reimbursements.....	2,561,833	0.07%
Public Health Programs.....	19,696,254	0.53%
State Revenue Sharing (Library).....	1,637,339	0.04%
State Revenue Sharing (General Fund).....	286,103,523	7.65%
Other Revenues.....	19,278,669	0.52%
<b>SUB-TOTAL - MAJOR STATE REVENUES.....</b>	<b>\$446,435,807</b>	<b>11.93%</b>
<b>TOTAL REVENUES - ALL SOURCES.....</b>	<b>\$3,742,225,075</b>	<b>100.00%</b>